MACOUPIN COUNTY BOARD
RESOLUTION No. 2013.XX

A Resolution Establishing Supplemental Appropriations from the General Fund
for Fiscal Year 2012-2013

WHEREAS, the Macoupin County Board is responsible for developing an annual budget for the offices and departments in County government; and

WHEREAS, the Public Services Committee met on February 6, 2013 to discuss changes to discuss and recommend necessary amendments to the General Fund budget; therefore

BE IT RESOLVED, the Macoupin County Board establishes supplemental appropriations for the Fiscal Year 2012-2013 general fund budget totaling $6,500,174 as enumerated below; and

BE IT FURTHER RESOLVED, that the appropriation for Elections is increased by $20,000 in order to cover the salaries from election judges in the upcoming Consolidated Election resulting from a $10,000 reduction in Real Estate Stamps and from the State Board of Elections reimbursement for election judges.

BE IT FURTHER RESOLVED, that the appropriation for each office/department shall be effective for the period of September 1, 2012 through August 31, 2013.

1	Animal Control	15,000	16	Public Defender	224,653
2	Building Maintenance	3,000	17	Real Est. Stamps	160,000
3	Circuit Clerk	454,584	18	Sheriff	2,706,447
4	Circuit Court	80,000	19	States Attorney	469,629
5	Copy Room	9,832	20	Sup of Assess.	164,132
6	Coroner	83,936	21	Supt of Schools	68,744
7	County Board	87,655	22	Tax Assmt. & Coil.	65,000
8	County Administration	465,000	23	Treasurer	173,198
9	County Clerk/Recorder	311,239	24	Capital Outlay	88,592
10	Courthouse	160,500	25	*Sub TOTAL:*	6,500,174
11	Drug Task Force	51,198	26	Rev. Fund	0
12	Elections	241,779	27	Budget Stabilization Fund	0
13	Emergency Management	53,530			
14	Jury Commission	4,840	28	*TOTAL:*	6,500,174
15	Probation	357,686			

SIGNED this 19th day of February, 2013.

Voting Yes: _____

Voting No: _____

_____ _____

Mark Dragovich **Pete Duncan**
Chairman of the Board **Clerk**
Macoupin County, Illinois **Macoupin County, Illinois**

_____

Anne Boehm
Treasurer
Macoupin County, Illinois